

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Developmental Programme at the Assembly Constituency Level – Administrative sanction for Rs. 2249.46 lakhs for clearing of old pending bills of work done and yet to be paid under ACDP for the years 2005-06 & 2006-07 as 2nd and final installment - accorded - Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Rt.No. 1120

Dated:26-11-2008
Read the following:-

1. G.O.Ms.No.No.11 Planning (VI) Dept. Dt.12.04.2005.
2. G.O.Ms.No.No.14 Planning (VI) Dept. Dt.24.06.2005.
3. G.O.Ms.No.No.26 Planning (VI) Dept. Dt.09.12.2005.
4. G.O.Ms.No.No.9 Planning (VI) Dept. Dt.13.04.2006.
5. G.O.Ms.No.421 Planning (VI) Dept. Dt.09.06.2006.
6. G.O.Ms.No.8 Planning (VI) Dept. Dt.13.04.2007.
7. Govt.Memo.No. 5178-1/ACDP/Plg.VI/2007. Dt. 01.08.2008.
8. G.O.Rt.No.3562 Finance (DMC) Dept. Dt.30.08.2008.
9. G.O.Rt.No.3659 Finance (Expr.GAD.II) Dept. Dt.08.09.2008.
10. G.O.Rt.No.889 Planning (VI) Dept. Dt.10.09.2008.
11. G.O.Rt.No.4440 Finance (DMC) Dept. Dt.14.11.2008.
12. G.O.Rt.No.4548 Finance (Expr.GAD.II) Dept. Dt.24.11.2008.

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ORDER:

In the G.O 1st read above, Government have empowered the Hon'ble MLAs to exercise their choice in suggesting developmental works to the tune of Rs. 50 lakhs and the same was enhanced to Rs.1.00 Crore per year per Constituency in the G.O. 4th read above (@ Rs.50 lakhs under MLA quota and @ Rs.50 lakhs under District In-Charge Minister quota) for taking up various developmental activities within a particular Assembly Constituency.

2. In the G.O. 10th read above, Government have decided to sanction and release an amount of Rs.4498.90 lakhs in two (2) installments, for clearing the pending bills of work done and yet to be paid taking into account the amounts already released and sanctions accorded by districts under ACDP during the years 2005-06 & 2006-07. Accordingly, Government have released Rs.2249.46 lakhs as 1st installment as shown in the **Annexure-I, II & III** of G.O.Rt.No.889, Plg.VI Dept, dt.10.09.2008 in relaxation of treasury control orders.

3. Now, in the reference 12th read above Finance Department have issued BRO for Rs.2249.46 lakhs towards 2nd and final installment under the plan scheme of ACDP, on reappropriation basis for clearing the old pending bills for the years 2005-06 and 2006-07.

4. Accordingly, Government hereby accord administrative sanction for release of Rs.2249.46 lakhs (Rupees Twenty two crores, forty nine lakhs and forty six thousands only) towards 2nd and final installment for clearing the old pending bills of work done

and yet to be paid under ACDP for the years 2005-06 & 2006-07 as shown in the **Annexure-I** and **Annexure-II** in relaxation of treasury control orders. The abstract of total amount now released under ACDP for 2005-06 & 2006-07 is given as **Annexure-III**. This is the last and final installment and no further amounts will be released under ACDP scheme for the years 2005-06 and 2006-07.

5. The District Collectors shall be responsible to ensure that the funds now released at Para 4 above are utilized for clearing the old pending bills for the works done and yet to be paid in each Assembly Constituency pertaining to the years 2005-06 and 2006-07 and not for fresh works. It must be born in mind that this amount cannot be used for any work taken up during a different scheme or during a different period.

6. The amount sanctioned in para 4 above shall be debited to **5475-MH- 789** Special Component Plan for Scheduled Castes- G.H.11 Normal State Plan (NSP)-SH (05) Assembly Constituency Development Programme – 310/312-Other Grants- in-Aid, **5475-MH-796** Tribal Areas Sub Plan –G.H.11 Normal State Plan (NSP)-SH (05) Assembly Constituency Development Programme – 310/312 – Other Grants- in- Aid and **5475-MH-800** Other Expenditure – G.H.11 Normal State Plan (NSP) – SH (05) Assembly Constituency Development Programme – 310/312- Other Grants- in -Aid.

7. The amount sanctioned in para 4 above, for each district shall be credited to PD A/C “8448 –Deposits of Local Funds – MH 120 – Other Funds – SH (22) Deposits of Decentralized Planning”. The District Treasury Officers are requested to adjust the amounts to the above Head of Account.

8. The Chief Planning Officers (CPOs) of the concerned districts are authorized to operate the above PD account and they shall follow the accounting procedure ordered in the G.O. 1st read above and shall be personally responsible for any deviation. They shall send the status report of expenditure / utilization of the funds by 10th and 25th of every month till 100% utilization is ensured.

9. This order issues with the concurrence of Finance Department vide their U.O.No.3080/215/A2/Expr.GAD.II/08,dated 24.11.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K. GOEL
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
All the District Collectors.
All the Members of Legislature Assembly.
All the Chief Executive Officers of Zilla Praja Parishads.
All the Commissioners of Municipal Corporations/Municipalities.
All the Chief Planning Officers.
The Director of Treasuries and Accounts, A.P.Hyd.

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The Director, Local Fund Audit, Hyderabad
All the District Audit Officers
All District Treasury Officers.
The Accountant General, AP, Hyderabad
The Pay and Accounts Officers, Hyderabad.
The Commissioner, Information & Public Relations, Hyderabad.
The Director, Directorate of Economics and Statistics, Hyderabad.
Legislature Secretariat, Public Gardens, Hyderabad.

Copy to :

All Heads of Departments.
All Secretariat Department (10 copies each)
The Spl. Chief Secretary to Governor.
The Prl. Secretary to CM
The CPRO to CM (Press)
PSs to all Ministers
PS to C.S
PS to Spl. C.S Finance
PS to Prl. Fin. Secretary (R&E)
PS to Spl.C.S (Plg)
PS to Secy. (IF)
The Joint Director, Publicity Cell. GAD
Fin (EXPR.GADII) Dept.
All Officers and Sections in Planning Dept.
Stock file.

//FORWARDED::BY ORDER//

SECTION OFFICER

Continued. Annexures I,II & III

Annexure-I

Annexure to G.O.Rt.No. 1120 , Planning (VI) Department, Dated: .11.2008.

(Rs. In lakhs)

Sl. No.	District	Total Amount requested by District Collectors for clearing pending bills of 2005-06 (limited to sanctions).	Amount already released as 1 st installment vide G.O.Rt.No. 889. Plg (VI) Dept. Dt.10.09.08	Amount now released (Head of Account wise) for the year 2005-06			Total Amount now released as 2 nd and final installment for clearing of pending bills for 2005-06& 06-07. Col (5+6+7)
				5475-MH-789-SCP for SCs, GH.11 NSP SH (05) A C D P 310/312 OGIA	5475-MH-796-Tribal Area Sub-Plan GH.11 NSP SH (05) A C D P 310/312 OGIA	5475-MH-800-Other Expr. GH.11 NSP SH (05) A C D P 310/312 OGIA	
1	2	3	4	5	6	7	8
1	Srikakulam	25.580	12.790	2.072	0.844	9.874	12.790
2	Vizianagaram	76.984	38.492	6.236	2.540	29.716	38.492
3	Visakhapatnam	99.566	49.783	8.065	3.286	38.432	49.783
4	East Godavari	16.944	8.472	1.372	0.560	6.540	8.472
5	West Godavari	28.160	14.080	2.281	0.929	10.870	14.080
6	Krishna	0.000	0.000	0.000	0.000	0.000	0.000
7	Guntur	0.000	0.000	0.000	0.000	0.000	0.000
8	Nellore	47.665	23.832	3.861	1.573	18.398	23.832
9	Kadapa	29.070	14.535	2.355	0.959	11.221	14.535
10	Kurnool	0.000	0.000	0.000	0.000	0.000	0.000
11	Mahaboobnagar	0.000	0.000	0.000	0.000	0.000	0.000
12	Rangareddy	0.000	0.000	0.000	0.000	0.000	0.000
13	Nizamabad	0.000	0.000	0.000	0.000	0.000	0.000
14	Adilabad	7.071	3.536	0.572	0.233	2.731	3.536
15	Karimnagar	6.810	3.405	0.552	0.225	2.628	3.405
16	Warangal	0.000	0.000	0.000	0.000	0.000	0.000
17	Khammam	8.501	4.261	0.688	0.287	3.286	4.261
18	Nalgonda	50.000	25.000	4.050	1.650	19.300	25.000
	Total:	396.351	198.186	32.104	13.086	152.996	198.186

A.K. GOEL
Special Chief Secretary to Government

Section officer

Annexure-II

Annexure to G.O.Rt.No. 1120, Planning (VI) Department, Dated: .11.2008.

(Rs. In lakhs)

Sl. No.	District	Amounts requested by District Collectors for clearing pending bills of 2006-07 (limited to sanctions).	Amount already released as 1 st installment Vide G.O.Rt.No. 889. Plg (VI) Dept. Dt.10.09.08	Amount now released (Head of Account wise) for the year 2006-07			Total Amount now released as 2 nd and final installment for clearing of pending bills for 2005-06 & 06-07.Col (5+6+7)
				5475-MH-789-SCP for SCs, GH.11 NSP SH (05) A C D P 310/312 OGIA	5475-MH-796-Tribal Area Sub-Plan GH.11 NSP SH (05) A C D P 310/312 OGIA	5475-MH-800-Other Expr. GH.11 NSP SH (05) A C D P 310/312 OGIA	
1	2	3	4	5	6	7	8
1	Srikakulam	105.340	52.670	8.533	3.476	40.661	52.670
2	Vizianagaram	82.560	41.280	6.687	2.724	31.869	41.280
3	Visakhapatnam	108.621	54.310	8.798	3.584	41.928	54.310
4	East Godavari	447.580	223.790	36.254	14.770	172.766	223.790
5	West Godavari	400.000	200.000	32.400	13.200	154.400	200.000
6	Krishna	416.500	208.250	33.737	13.744	160.769	208.250
7	Guntur	460.000	230.000	37.260	15.180	177.560	230.000
8	Nellore	133.844	66.922	10.841	4.417	51.664	66.922
9	Kadapa	72.970	36.486	5.911	2.408	28.167	36.486
10	Kurnool	319.205	159.603	25.856	10.534	123.213	159.603
11	Mahaboobnagar	325.000	162.500	26.325	10.725	125.450	162.500
12	Rangareddy	143.260	71.630	11.604	4.728	55.298	71.630
13	Nizamabad	112.490	56.245	9.112	3.712	43.421	56.245
14	Adilabad	37.400	18.700	3.029	1.235	14.436	18.700
15	Karimnagar	163.008	81.503	13.203	5.379	62.921	81.503
16	Warangal	325.000	162.500	26.325	10.725	125.450	162.500
17	Khammam	199.770	99.885	16.181	6.593	77.111	99.885
18	Nalgonda	250.000	125.000	20.250	8.250	96.500	125.000
	Total:	4102.548	2051.274	332.306	135.384	1583.584	2051.274

A.K. GOEL
Special Chief Secretary to Government

Section Officer

Annexure-III

Annexure to G.O. Rt. No. 1120, Planning (VI) Department, Dated: .11.2008.

(Rs. In lakhs)

Sl. No.	District	Amounts requested by District Collectors for clearing pending bills of 2005-06 & 2006-07 (limited to sanctions).	Amount already released as 1 st installment vide G.O.Rt.No.88 9. Plg (VI) Dept. Dt.10.09.08	Total Amount now released (Head of Account wise) for the years 2005-06 & 2006-07			Total Amount now released as 2 nd and final installment for clearing of pending bills for 2005-06 & 06-07.Col (5+6+7)
				5475-MH-789-SCP for SCs, GH.11 NSP SH (05) A C D P 310/312 OGIA	5475-MH-796-Tribal Area Sub-Plan GH.11 NSP SH (05) A C D P 310/312 OGIA	5475-MH-800-Other Expr. GH.11 NSP SH (05) A C D P 310/312 OGIA	
1	2	3	4	5	6	7	8
1	Srikakulam	130.920	65.460	10.605	4.320	50.535	65.460
2	Vizianagaram	159.544	79.772	12.923	5.264	61.585	79.772
3	Visakhapatnam	208.187	104.093	16.863	6.870	80.360	104.093
4	East Godavari	464.524	232.262	37.626	15.330	179.306	232.262
5	West Godavari	428.160	214.080	34.681	14.129	165.270	214.080
6	Krishna	416.500	208.250	33.737	13.744	160.769	208.250
7	Guntur	460.000	230.000	37.260	15.180	177.560	230.000
8	Nellore	181.509	90.754	14.702	5.990	70.062	90.754
9	Kadapa	102.040	51.021	8.266	3.367	39.388	51.021
10	Kurnool	319.205	159.603	25.856	10.534	123.213	159.603
11	Mahaboobnagar	325.000	162.500	26.325	10.725	125.450	162.500
12	Rangareddy	143.260	71.630	11.604	4.728	55.298	71.630
13	Nizamabad	112.490	56.245	9.112	3.712	43.421	56.245
14	Adilabad	44.471	22.236	3.601	1.468	17.167	22.236
15	Karimnagar	169.818	84.908	13.755	5.604	65.549	84.908
16	Warangal	325.000	162.500	26.325	10.725	125.450	162.500
17	Khammam	208.271	104.146	16.869	6.880	80.397	104.146
18	Nalgonda	300.000	150.000	24.300	9.900	115.800	150.000
	Total:	4498.899	2249.460	364.410	148.470	1736.580	2249.460

A.K. GOEL
Special Chief Secretary to Government

Section Officer